

2022 Bond Progress Update

October 17, 2022
Board of Trustees' Meeting



Update progress of active 2022 bond projects.



In Construction

Elementary #12



In Design

Elementary #13

Belton High School Renovations and Additions

Lake Belton Middle School Additions

Southwest Elementary School Addition

Secure Entry Vestibules



Phase 1 Addition:	
• Health Science (ed spec)	5,310
• ROTC (RFQ)	5,280
Total New SF	10,590
35% Grossing Factor	3,706
Total	14,300

Phase 1 Renovations:	
Existing CTE Building	+/-22,000
• Construction	
• Culinary	
• A/V	

- Notes
- Addresses multiple programs in first phase
 - Long term could connect and create a single CTE 'wing'
 - Initial phase new construction is smaller.
 - Requires re-work of current parent drop off drive.
 - More interior renovations to existing BHS to support CTE growth long term.
 - Demolish existing ROTC spaces in phase 1

	CTE Addition		Future CTE Addition
	Renovations		Future CTE Renovations

CTE – Option 2

Programming

Delta Facility Solution

Agriculture Facility Addition

Security Camera and ID Card Entry Specifications

Mechanical, Electrical, Plumbing, and Roofing Projects for 2023

Procurement

15 Route and Trip Buses

5 Special Needs Buses



Discussion

